

HOA Presidents Meeting 2022





Thank You!

Jimmy Sellis
George Sellis
Bill Feldgreber

Agenda

1. Village Update

- ▶ Village Staff Changes
- ▶ Economic Development
- ▶ Completed Projects 2020 - 2021
- ▶ Village Road Paving
- ▶ Rt 53 Task Force Update
- ▶ Communications
- ▶ Village Finances
- ▶ American Rescue Plan

2. Conservancy Best Practices: Jeanette Burger, Chair of the SCCC

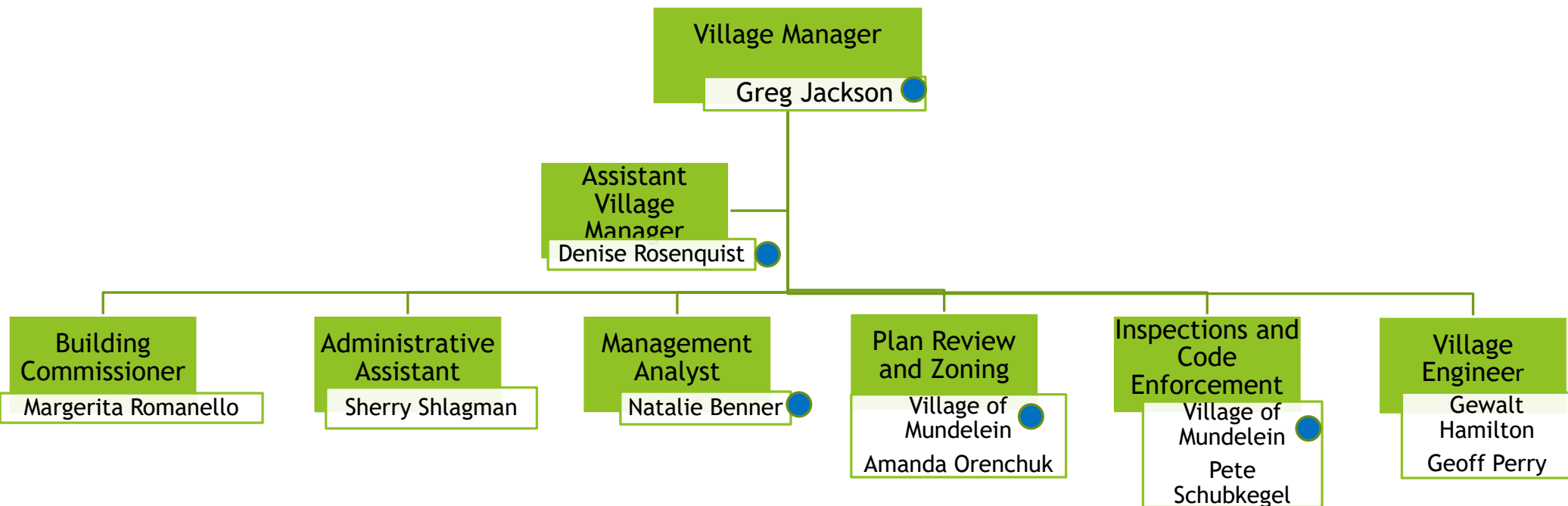
3. HOA Road Maintenance Best Practices: Geoff Perry, LG Engineer

4. Feedback – Q&A

Thank you for
serving!



Village Staff Changes



● New Employees & New Contractors

Contractual Service Providers

Long Grove's limited government approach with private sector and shared government resources.

Municipal Service(s)	Provider
Accounts Payable/Receivable	Seidler & Associates, Ltd.
Communications	Vicarious Multimedia
Facilities Maintenance	Ela Township Highway Dept
IT (Managed IT Services)	Heritage Technology Solutions
Police/Law Enforcement	Lake County Sheriff
Public Works (General)	Ela Township Highway Dept
Public Works (Mosquito Abatement)	Clarke
Public Works (Snow Removal)	Lester's Snow Removal
Public Works (Landscaping)	Milieu Design
Public Works (Forestry/Arborist)	Urban Forest Management
Village Attorney	Filippini Law Firm
Village Prosecutor	LaLuzerne Smith, Ltd

Economic Development

■ Key Village Goals:

- ▶ Maintain the quality of the village
- ▶ Preserve **zero** Village property tax
- ▶ Increase sales tax revenues to fund Village initiatives

■ Activity:

- ▶ Village Established a new South Gateway TIF by Menards end of 2020.
- ▶ New businesses 2020 to present: 10 new businesses, 5 closings
- ▶ Business Applications in Process:
 - ▶ Near Menards: Referred to PCZBA a Self Storage & Indoor Shooting Range
 - ▶ In the downtown: Oatflow Café, Hot Dog Eatery, & a Tea Shop
- ▶ Approved (1) new PUD: Phillips Estates, 19 homes 35 acres south of Cuba Rd. across from Glenstone.





Completed Projects 2020 & 2021

- ▶ **Robert Parker Coffin Bridge** (\$ 250k DECO Grant, 51k LG HS, Box Truck Insurance Co 306k
- ▶ **Stempel Parking Lot** (200K Grant)
- ▶ **RPC Pathway –Downtown to Sunset** (106k matching Grant)



Village Road Paving Update

70% of Public roads will be repaved in past 8 years.
Relative to the 15-year plan, we are 2.5 years ahead of schedule.

Completed:

- ▶ 2020: West Cuba Road 393K
- ▶ 2021: North Krueger Rd – Net cost to Village \$ 573K on a \$ 1.9m Project with Federal Funding.

2022 in Process: \$ 1.042M

- ▶ Oak Grove Drive & Oak Grove Circle
- ▶ Chickamauga Lane
- ▶ Port Clinton from Rt83 to Forest Glen

70%
Complete
No Tax!

Status of State / County Highway Improvements

County Roads:

- **Widening Gilmer & Midlothian Intersection:** Under construction w/ completion Spring 2023
- **Widening Aptakisic from Route 83 to Buffalo Grove Rd:** In Phase 2 Design & construction scheduled for 2023.
- **Arlington Heights Rd - Lake Cook to Rt 83:** In Phase 2 Design Engineering. Construction planned for 2023.

State Highways:

- **Route 22 widening Quentin to Route 83:** In Phase 2 Design w/ construction schedule unknown.
- **Route 22 & 83 Intersection improvements:** In Phase 1 Feasibility Study. In multi-year 2023-2027 construction plan.
- **Route 83/60 widening & overpass CNR RR:** In Phase 2 Design Engineering but no planned construction date.

Aligned with Lake County's Consensus Plan - 3 of the priority projects are in / near Long Grove.



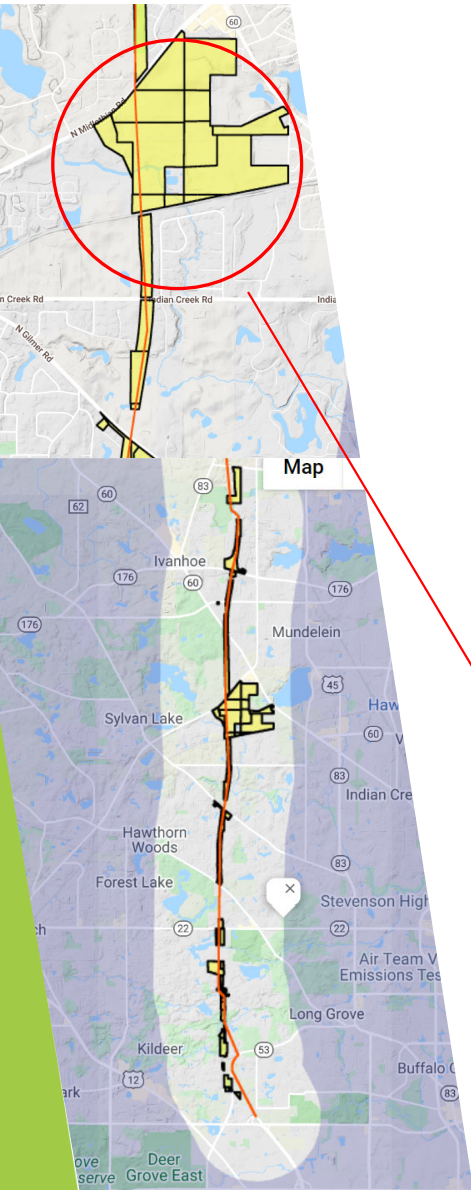
5 Project Priorities
Highlighted in 2017



- **US 45** (IL 60 to IL 22)
- **IL 60/63** (IL 176 to EJ&E RR, grade separation)
- **IL 131** (Sunset Ave to WI line)
- **US 45** (IL 132 to Washington St)
- **IL 22** (Quentin Rd to IL 83)

Route 53 Extension Update

- ▶ 25M Environmental Impact Statement cancelled by Tollway in 2019.
- ▶ Discussions starting on how to re-purposed the corridor & the 1,100 acres of land purchased by IDOT for \$ 54.3M.
- ▶ The IDOT doesn't own all property in the corridor but they own most of the land in a sub area that is defined in our comprehensive plan for residential / commercial development.
- ▶ Sub Area 1: Midlothian & Rt. 83



Alternative Land Use Task Force Established via Joint House Resolution

Charter of the taskforce is to study:

1. The cost, feasibility, and environmental impact of alternative uses of the expansion land, including any potential impact on flooding in the area,
 2. The short and long-term economic impact to the region, and
 3. All options for funding alternative uses.
- ▶ Must meet minimum 4 times (3 meetings to date)
 - ▶ Written recommendation before 12/31/22

Appointed Task Force Members (19 total)

Senate President Appointee
Senator Melinda Bush,
District 31 (Co-Chair)

Speaker of the House Appointee
Representative Dan Didech, District 59

Senate Minority Leader Appointee
Leader Dan McConchie,
District 26

House Minority Leader Appointee
Representative Chris Bos, District 51 (Co-Chair)

Secretary of Transportation
Laura Mlacnik, Bureau
Chief of Land
Acquisition

Department of Natural Resources
John Rogner, Assistant
Director

Illinois Environmental Protection Agency
Todd Rettig, Deputy
Director

Lake County
John Wasik, Lake
County Board, District 6

Lake County Stormwater Management
Marah Altenberg, Lake
County Board,
District 20

Village of Long Grove
Bill Jacob, Mayor

Village of Hawthorn Woods
Dominick DiMaggio,
Mayor

Village of Mundelein
Steve Lentz, Mayor

Village of Grayslake
Rhett Taylor, Mayor

Midwest Sustainability Group
Barbara Klipp,
Executive Director

Livable Lake County
Sam Beard, Staff
Organizer

The Sierra Club, Illinois Chapter
Jack Darin, Chapter
Director

Visit Lake County
John Maguire, Director
of Community Outreach

Openlands
Stacy Meyers, Senior
Counsel

Lake County Forest Preserves
Jessica Vealitzek, Lake
County Board, District 1

Use of American Rescue Funds

- ▶ Long Grove will receive 1.075m
- ▶ Use of Funds is Limited
- ▶ New Guidelines would allow use for our village hall
- ▶ Investigating Expanding Village Hall

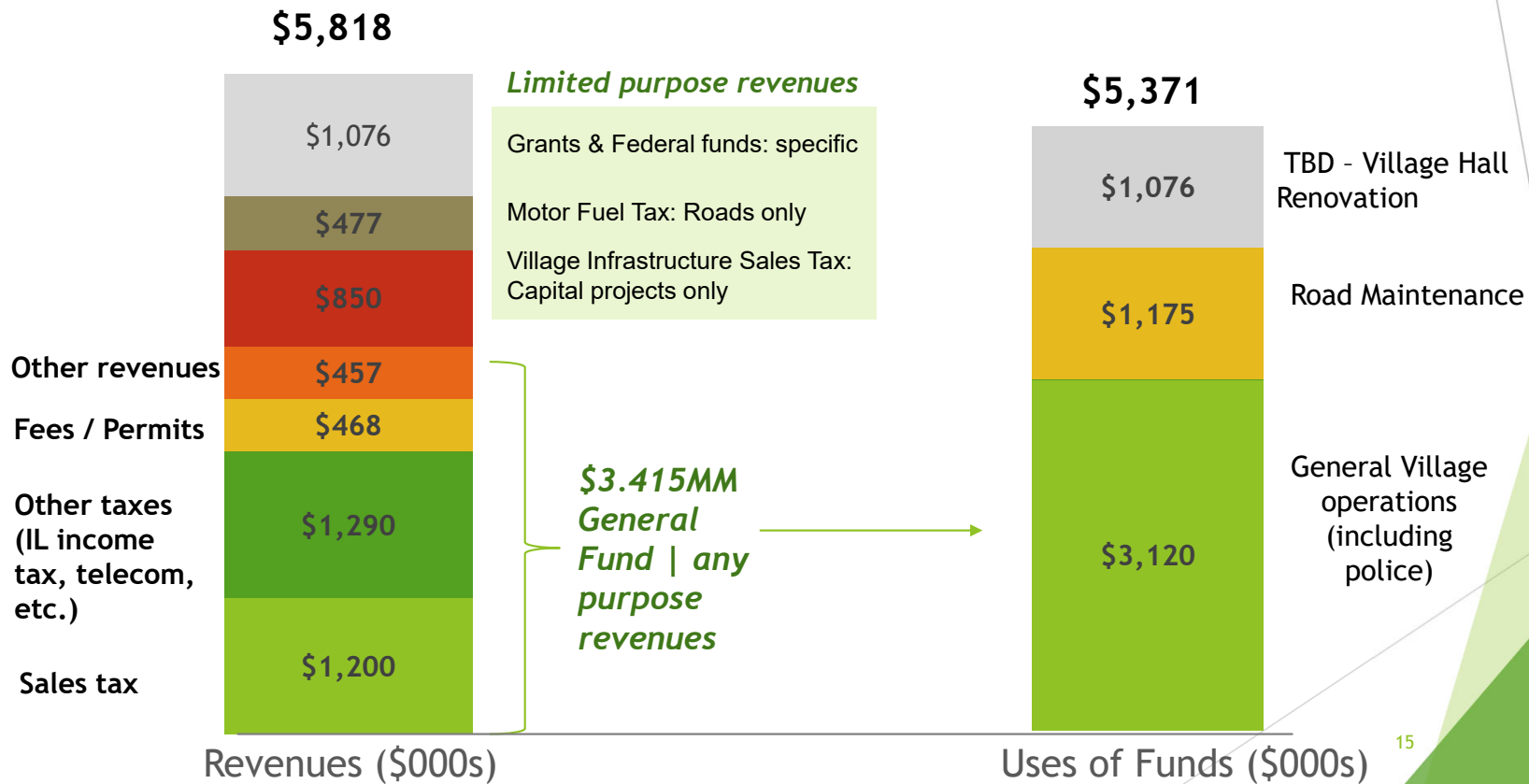
*Village Hall - Old Drexler Tavern building donated in 1974.



Village Finances: FY 22/23 Budget ends 30 April 2023



3.8% + 323
Population
Increase to
8366
Residents



Village Finances Highlights

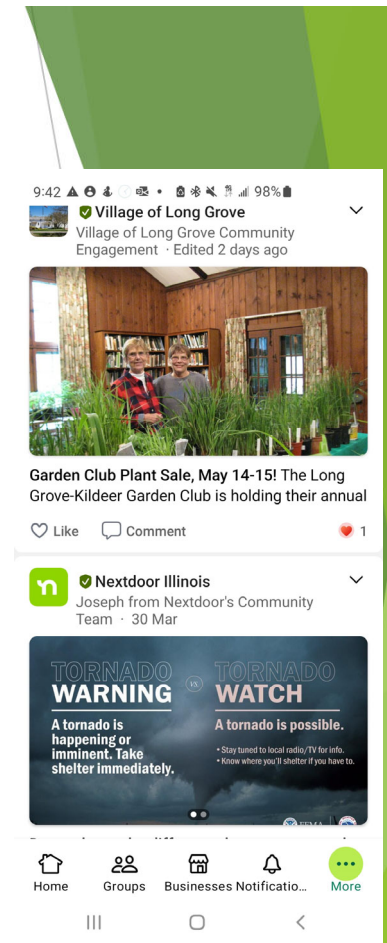
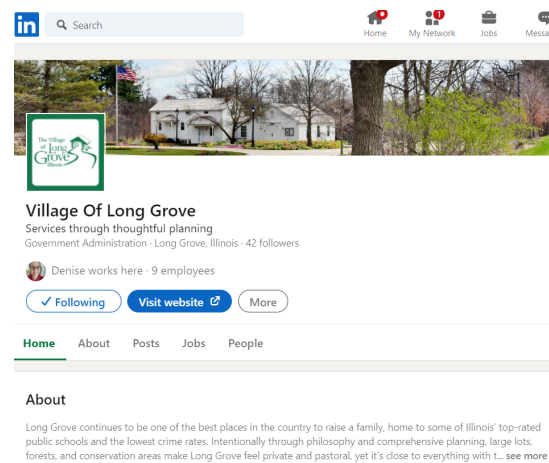
- ▶ Long Grove currently has \$4.232M in reserves (as of 3/31/2022)
 - ▶ Represents 125% of \$3.374M general expense budget; higher than many municipalities because we don't levy a property tax.
- ▶ Second Tax Increment Financing (TIF) district created in 2020
 - ▶ Anchored by Menards & provides ability to recapture infrastructure expenses
- ▶ Change in financial institutions for banking, savings, and investments needs
 - ▶ Greater security & strengthening of financial management best practices
- ▶ Heron's Landing SSA Bonds Refinanced
 - ▶ Interest rate reduction provided homeowner savings of \$421 per year / total of \$8,420 with final maturity still 2041 on original 30-year bonds.
- ▶ Comprehensive village financial policies & procedures are subjected to ongoing evaluation.

125%

Operating
Budget in
Reserves

Communications

- ▶ Printed Village Bridge - every two months
- ▶ Electronic Newsletter - bi-weekly
- ▶ Added Social Media:
 - ▶ Facebook
 - ▶ Next Door
 - ▶ LinkedIn Page



Questions & Feedback



Thank You!

The right side of the slide features a complex, abstract graphic composed of several overlapping, semi-transparent triangles in various shades of green, ranging from light lime to dark forest green. The triangles are arranged in a way that creates a sense of depth and movement, with some pointing towards the center and others towards the right edge. The overall effect is a modern, geometric design element.