

	Construction	Engineering	All-In	Sub-totals
Cuba - West Half	321,558	4.25% 13,666	335,224	
Cuba - Eastern Half	444,059	4.25% 18,873	462,932	798,155
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Krueger Resurface, South Portion	139,715	4.25% 5,938	145,653	145,653
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Stemple Resurface, 5" (Village Only)	222,280	4.25% 9,447	231,727	
Stemple Resurface, 5" (Private Portion)	109,282	4.25% 4,644	113,926	345,653
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Stemple Resurface, 1 1/2" (Village Only)	85,313	4.25% 3,626	88,938	
Stemple Resurface, 1 1/2" (Private Portion)	39,688	4.25% 1,687	41,374	130,313
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RPC Resurface, Archer to 83, 1 1/2"	60,000	4.25% 2,550	62,550	62,550
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Archer Resurface, 1 1/2"	19,000	4.25% 808	19,808	19,808
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<b>TOTAL REDUCED BUDGET = \$980,000 (\$780 Capital Fund + \$200K MFT)</b>			<b>TOTAL</b>	<b>\$1,502,131</b>

Option 1 All Cuba	Option 2 East Cuba	Option 3 West Cuba
798,155	462,932	335,224
145,653	145,653	145,653
	345,653	345,653
		62,550
19,808	19,808	19,808
<b>\$963,616</b>	<b>\$974,045</b>	<b>\$908,887</b>