	Construction Contingency Total			Engineering		All-In	Sub-totals	Option 1	Option 2	Option 3	Option 4	Option 4
Cuba - West Half	\$321,558	10%	\$353,713	4.25%	\$15,033	\$368,746		West Cuba				Everything
									Plus Stemple	-	Plus Stemple	
Cuba - Eastern Half	\$444,059	10%	\$488,465	4.25%	\$20,760	\$509,225					Plus Krueger	
							\$877,971	\$368,746	\$509,225	\$877,971	\$877,971	\$877,971
Karanan Barantana Osath Bartina	<b>0400 745</b>	400/	<b>#450.007</b>	4.050/	<b>#</b> 0 <b>F</b> 00	<b>#</b> 400.040						
Krueger Resurface, South Portion	\$139,715	10%	\$153,687	4.25%	\$6,532	\$160,218	<b>\$400.040</b>				¢400 040	¢4.00.04.0
							\$160,218				\$160,218	\$160,218
Stemple Resuface, 5" (Village Only)	\$222,280	10%	\$244,508	4.25%	\$10,392	\$254,900						
Stemple Resulace, 5 (Village Offly)	ΨΖΖΖ,ΖΟΟ	1070	Ψ244,300	4.2570	Ψ10,002	Ψ254,500						
Stemple Resuface, 5" (Private Portion)	\$109,282	10%	\$120,210	4.25%	\$5,109	\$125,319						
(	<b>*</b> 100,		¥ :==,= : =	0,0	40,100	*,	\$380,219		\$380,219	\$380,219	\$380,219	\$380,219
Stemple Resurface, 1 1/2" (Village Only)	\$85,313	10%	\$93,844	4.25%	\$3,988	\$97,832	+,		<b>,</b> ,	+ ,	<b>,</b> , , , ,	<b>,</b> ,
Stemple Resurface, 1 1/2" (Private Portion)	\$39,688	10%	\$43,656	4.25%	\$1,855	\$45,512						
							\$143,344					
RPC Resurface, Archer to 83, 1 1/2"	\$60,000	10%	\$66,000	4.25%	\$2,805	\$68,805						
							\$68,805					\$68,805
Archer Resurface, 1 1/2"	\$19,000	10%	\$20,900	4.25%	\$888	\$21,788	<b>^ .</b>					
							\$21,788					\$21,788
						TO	NTAL #4 650 245	¢260 746	¢000 442	\$4.2E0.400	¢4 449 400	¢4 500 004
TOTAL DEDUCED CADITAL FUND DUDGET - \$4 440 700 (\$000 044 Conital Fund - \$000 005 MET)							OTAL \$1,652,345	\$368,746				
TOTAL REDUCED CAPITAL FUND BUDGET = \$1,118,709 (\$828,844 Capital Fund + \$289,865 MFT)							Surplus/Deficit	\$749,963	\$229,266	-\$139,480	-\$299,699	-\$390,292