

	Construction	Contingency	Total	Engineering	All-In	Sub-totals	Option 1 West Cuba	Option 2 West Cuba Plus Stemple	Option 3 All Cuba Plus Stemple	Option 4 All Cuba Plus Stemple Plus Krueger	Option 4 Everything	
Cuba - West Half	\$321,558	10%	\$353,713	4.25%	\$15,033	\$368,746						
Cuba - Eastern Half	\$444,059	10%	\$488,465	4.25%	\$20,760	\$509,225						
						\$877,971	\$368,746	\$509,225	\$877,971	\$877,971	\$877,971	
Krueger Resurface, South Portion	\$139,715	10%	\$153,687	4.25%	\$6,532	\$160,218				\$160,218	\$160,218	
						\$160,218				\$160,218	\$160,218	
Stemple Resurface, 5" (Village Only)	\$222,280	10%	\$244,508	4.25%	\$10,392	\$254,900						
Stemple Resurface, 5" (Private Portion)	\$109,282	10%	\$120,210	4.25%	\$5,109	\$125,319						
						\$380,219		\$380,219	\$380,219	\$380,219	\$380,219	
Stemple Resurface, 1 1/2" (Village Only)	\$85,313	10%	\$93,844	4.25%	\$3,988	\$97,832						
Stemple Resurface, 1 1/2" (Private Portion)	\$39,688	10%	\$43,656	4.25%	\$1,855	\$45,512						
						\$143,344						
RPC Resurface, Archer to 83, 1 1/2"	\$60,000	10%	\$66,000	4.25%	\$2,805	\$68,805					\$68,805	
						\$68,805					\$68,805	
Archer Resurface, 1 1/2"	\$19,000	10%	\$20,900	4.25%	\$888	\$21,788					\$21,788	
						\$21,788					\$21,788	
						<b>TOTAL</b>	<b>\$1,652,345</b>	<b>\$368,746</b>	<b>\$889,443</b>	<b>\$1,258,189</b>	<b>\$1,418,408</b>	<b>\$1,509,001</b>
<b>TOTAL REDUCED CAPITAL FUND BUDGET = \$1,118,709 (\$828,844 Capital Fund + \$289,865 MFT)</b>							<b>Surplus/Deficit</b>	\$749,963	\$229,266	-\$139,480	-\$299,699	-\$390,292