



### Budget for grant proposal for Midwest Sustainability Group

Requested amount \$10,000. Below is our budget for corridor work between July 1, 2021 and December 31, 2021. The balance of the costs will be funded by other grants and private donations.

ACTON	ESTIMATED HOURS	COST
Grassroots: Building community and other support for Task Force recommendations and team/leader building. Activities include one on one meetings, organizing meetings and events and a fall festival	220 HOURS	\$9300
Outreach and meetings with key stakeholders including task force members and elected officials at the village, county and Illinois General Assembly levels. This will include coordinating corridor tours and individual meetings.	200 HOURS	\$8400
Meetings and planning with coalition partners and governmental administration	60 HOURS	\$2600
Task force participation and engagement	20 HOURS	\$900
Labor strategy and implementation	20 HOURS	\$900
Equipment, printing, postage and event related expenses	-	\$3000
Research, communications/ messaging, media engagement and technical assistance to task force.	50 HOURS	\$2100
<b>TOTAL Corridor Expenses excluding transportation alternatives work</b>	<b>570 HOURS</b>	<b>\$27,200</b>