

RESIDENTIAL REMOVE & REPLACE PERMITS
(Applications available via web portal)

EXISTING vs PROPOSED

	Application fee	Inspection fee	Total Permit Fee Amount	Inspections included	Paid out to Mundelein	Operating Expense Recovery	2022 (to-date)	2021	2020	2019	2018	2017	2016	2015	
AC OR Furnace replacement	\$50	\$110	\$160	1 inspection	\$45	\$115	# of permits: 2	15	8	6	13	11	5	4	
AC AND Furnace replacement	\$50	\$220	\$270	2 inspections	\$90	\$180	# of permits: 1	14	6	12	11	8	5	5	
							Total: 3	29	14	18	24	19	10	9	
							Total OER for year	\$410.00	\$4,245.00	\$2,000.00	\$2,850.00	\$3,475.00	\$2,705.00	\$1,475.00	\$1,360.00
							Proposed OER for year	\$195.00	\$1,885.00	\$910.00	\$1,560.00	\$1,235.00	\$650.00	\$585.00	
RECOMMEND (if applied via web portal):	\$0	\$110	\$110	unlimited insp*	\$45	\$65									
Water heater replacement	\$50	\$110	\$160	1 inspection	\$45	\$115	# of permits: 4	19	18	13	16	25	16	20	
							Total OER for year	\$460.00	\$2,185.00	\$2,070.00	\$1,495.00	\$1,840.00	\$2,875.00	\$1,840.00	\$2,300.00
							Proposed OER for year	\$260.00	\$1,235.00	\$1,170.00	\$845.00	\$1,040.00	\$1,625.00	\$1,040.00	\$1,300.00
RECOMMEND (if applied via web portal):	\$0	\$110	\$110	1 inspection	\$45	\$65									
Sewer repair	\$50	\$110	\$160	1 inspection	\$45	\$115	# of permits: 1	5	4	1	1	0	1	3	
							Total OER for year	\$115.00	\$575.00	\$460.00	\$115.00	\$0.00	\$115.00	\$345.00	
							Proposed OER for year	\$65.00	\$325.00	\$260.00	\$65.00	\$65.00	\$0.00	\$65.00	\$195.00
RECOMMEND (if applied via web portal):	\$0	\$110	\$110	1 inspection	\$45	\$65									
Driveway replacement	\$50	\$220	\$270	2 inspections	\$90	\$180	# of permits: 12	47	28	35	27	34	36	37	
							Total OER for year	\$2,160.00	\$8,460.00	\$5,040.00	\$6,300.00	\$4,860.00	\$6,120.00	\$6,480.00	\$6,660.00
							Proposed OER for year	\$1,560.00	\$6,110.00	\$3,640.00	\$4,550.00	\$3,510.00	\$4,420.00	\$4,680.00	\$4,810.00
RECOMMEND (if applied via web portal):	\$0	\$220	\$220	2 inspections	\$90	\$130									
Hardscape (patio, walkway) replacement	\$50	\$220	\$270	2 inspections	\$90	\$180	# of permits: 2	6	5	5	11	6	16	10	
							Total OER for year	\$360.00	\$1,080.00	\$900.00	\$900.00	\$1,980.00	\$1,080.00	\$2,880.00	\$1,800.00
							Proposed OER for year	\$260.00	\$780.00	\$650.00	\$650.00	\$1,430.00	\$780.00	\$2,080.00	\$1,300.00
RECOMMEND (if applied via web portal):	\$0	\$220	\$220	2 inspections	\$90	\$130									
Window replacement	\$50	\$110	\$160	1 inspection	\$45	\$115	# of permits: 9	47	47	52	41	36	39	30	
							Total OER for year	\$1,035.00	\$5,405.00	\$5,405.00	\$5,980.00	\$4,715.00	\$4,140.00	\$4,485.00	\$3,450.00
							Proposed OER for year	\$585.00	\$3,055.00	\$3,055.00	\$3,380.00	\$2,665.00	\$2,340.00	\$2,535.00	\$1,950.00
RECOMMEND (if applied via web portal):	\$0	\$110	\$110	unlimited insp*	\$45	\$65									
Siding replacement	\$50	\$220	\$270	2 inspections	\$90	\$180	# of permits: 3	3	5	4	5	4	5	1	
							Total OER for year	\$540.00	\$540.00	\$900.00	\$720.00	\$900.00	\$720.00	\$900.00	\$180.00
							Proposed OER for year	\$390.00	\$390.00	\$650.00	\$520.00	\$650.00	\$520.00	\$650.00	\$130.00
RECOMMEND (if applied via web portal):	\$0	\$220	\$220	unlimited insp*	\$90	\$130									
Re-roof	\$50	\$220	\$270	Unlimited insp*	\$90	\$180	# of permits: 15	74	92	87	83	84	68	92	
							Total inspections: 68	276	244	209	132	153	131	182	
							Average # of inspections per permit	4.5	3.7	2.7	2.4	1.6	1.8	2.0	
							Avg paid out to Mundelein per re-roof permit	\$204.00	\$167.84	\$119.35	\$108.10	\$71.57	\$81.96	\$86.69	\$89.02
							Avg OER per individual re-roof permit	\$66.00	\$102.16	\$150.65	\$161.90	\$188.43	\$183.31	\$180.98	
							Avg OER per re-roof permit proposed	\$16.00	\$52.16	\$100.65	\$111.90	\$148.43	\$138.04	\$133.31	\$130.98
							Total OER for year	\$990.00	\$7,560.00	\$13,860.00	\$14,085.00	\$16,470.00	\$15,795.00	\$12,465.00	\$16,650.00
							Total OER for year proposed	\$240.00	\$3,860.00	\$9,260.00	\$9,735.00	\$12,320.00	\$11,595.00	\$9,065.00	\$12,050.00

(To Mundelein per inspection)

\$45

	2022 (to-date)	2021	2020	2019	2018	2017	2016	2015
TOTAL OER ALL R&R PERMITS EXISTING	\$6,070.00	\$30,050.00	\$30,635.00	\$32,445.00	\$34,355.00	\$33,435.00	\$30,640.00	\$32,745.00
TOTAL OER ALL R&R PERMITS PROPOSED	\$3,555.00	\$17,640.00	\$19,595.00	\$20,915.00	\$23,240.00	\$22,515.00	\$20,765.00	\$22,320.00
Total # projects for the year:	150	546	438	466	421	502	487	458
Total # R&R projects (permits proposed for fee change):	49	230	213	215	208	208	191	202
% of all permit applicants that would be affected by fee change	32.7%	42.1%	48.6%	46.1%	49.4%	41.4%	39.2%	44.1%