



June 22, 2022

To: Long Grove Village Board
RE: Funding Proposal

Dear President Jacob, Trustees and staff,

Attached please find our final report of how the last funding was allocated (proposed vs actual).

Because we took over the work of the full-time organizer who has been and continues to be out on medical leave and because we were asked to do the environmental presentation and transportation connections presentations to the task force, our actual hours were significantly increased and over budget.

There are a few issues that make accurate work forecasts challenging:

1. We don't know when the task force will vote. After the vote, our work will switch from advocacy with the task force members and their influencers to advocacy with the General Assembly and Governor.
2. We have no idea when the full-time organizer will return to work and how long we need to do our work and his work. We are budgeting for continuing to do his work since we have not heard otherwise.
3. For now, labor has not engaged. We do not know if that will continue.
4. We do not know what the task force will decide and if legislation will be considered during the fall Veto Session in November

We look forward to speaking with you Tuesday evening.

Sincerely,

Barbara
Barbara Klipp, Executive Director
Midwest Sustainability Group

Funding Proposal July - December

ACTON	HOURS	COST
Grassroots: Building a volunteer force, community and other support for Task Force recommendations and team/leader building. Activities include tabling and petitioning events (including a 5-day tabling event at the Lake County Fair), one-on-one meetings, organizing meetings and events.	350 HOURS Total hours projected in this proposal: 130. Difference will be funded through a variety of sources including other grants.	\$5,460
Outreach and meetings with key stakeholders including task force members and elected officials at the village, county and Illinois General Assembly levels. This includes continuing to conduct private corridor tours.	120 HOURS Total hours projected in this proposal: 60. Difference will be funded through a variety of sources including other grants.	\$2,520
Meetings and planning with coalition partners and governmental administration	30 HOURS Total hours projected in this proposal: 15. Difference will be funded through a variety of sources including other grants.	\$630
Task force participation and engagement	15 HOURS Total hours projected in this proposal: 5. Difference will be funded through a variety of sources including other grants.	\$210
Labor strategy and implementation	0 HOURS	\$0
Equipment, printing, postage and event related expenses	\$1000 Total \$ projected in this proposal: \$500. Difference will be funded through a variety of sources including other grants.	\$500

ACTON	HOURS	COST
<p>Research, communications/ messaging, media engagement and technical assistance to task force. This included messaging, media engagement and research/FOIA's regarding the Central Lake County Throughway attempted revival.</p>	<p>50 HOURS</p> <p>Total hours projected in this proposal: 20. Difference will be funded through a variety of sources including other grants.</p>	<p>\$840</p>
<p>TOTAL Corridor Expenses from Long Grove grant</p>	<p>565 HOURS TOTAL</p> <p>230 hours in finding proposal</p>	<p>\$10,160</p>