



January 9, 2023

To: Long Grove Village Board
RE: Funding Proposal

Dear President Jacob, Trustees and staff,

Attached please find a request for funding for the next 5 months. I apologize for the lateness of the request. I inquired to Trustee O'Connor regarding available funding and she asked me today to get a proposal in ASAP.

I have been in touch with President Jacob fairly regularly over the past several months to brief him on what we knew in real time. I will join your meeting tomorrow (on January 10th) to let you know as much as I can in a public forum.

As you know, the Route 53 Alternative Use Task Force voted by overwhelming majority (only the Village of Mundelein voted "no") for a resolution to recommend the transfer the IDOT-owned land in the former Route 53 corridor to the Illinois Department of Natural Resources and to ask IDNR to form a working group to determine the formation of a state park and nature trail, associated costs and potential funding mechanisms.

We had hoped that our work these 1st two quarters of 2023 would consist primarily of working together with the Illinois Department of Natural Resources and the new working group but it now appears that we will also have a lot of engagement work to do to make sure the Task Force report is accepted back by the General Assembly and to then make sure the land transfer takes place. I will get into more detail at the meeting on 1/10/23.

We look forward to speaking with you Tuesday evening.

Sincerely,

Barbara
Barbara Klipp, Executive Director
Midwest Sustainability Group

Funding Proposal July - December

ACTON	HOURS	COST
Grassroots: Engaging with grassroots member constituents to have them contact their elected representatives in the General Assembly and possibly the Governor	60 HOURS Total hours projected in this proposal: 30. Difference will be funded through a variety of sources including other grants.	\$1,260
Outreach and educational meetings with key stakeholders including Lake County Board Members, Illinois General Assembly Members and Executive administrators regarding the benefits of a state park and nature trail as well as associated economic benefits.	400 HOURS Total hours projected in this proposal: 200. Difference will be funded through a variety of sources including other grants.	\$8,400
Meetings and planning with coalition partners and governmental administration	30 HOURS Total hours projected in this proposal: 15. Difference will be funded through a variety of sources including other grants.	\$630
Labor strategy and implementation	0 HOURS	\$0
Equipment, printing, postage and event related expenses	\$500 Total \$ projected in this proposal: \$250. Difference will be funded through a variety of sources including other grants.	\$250
Research, communications/ messaging, media engagement and technical assistance to task force. This included messaging, media engagement and research/FOIA's regarding the Central Lake County Throughway attempted revival.	80 HOURS Total hours projected in this proposal: 40. Difference will be funded through a variety of sources including other grants.	\$1680

ACTON	HOURS	COST
TOTAL Corridor Expenses from Long Grove grant	570 HOURS TOTAL 285 hours in finding proposal	\$12,220