

Appendix C

Capital Improvement Plan FY 23/24 -FY 27/28

Position Title	Position Status	Date Hired	Employee Name	FY22/23 Salary	FY 23/24 Salary	Lump Sum	SS/MC .0765	IMRF	Workers' Comp	Health Insurance	HRA	Other	Vehicle Allowance	Total
Village Manager	Full-Time Exempt	7/6/2021	Jackson, Gregory	139,725.00	144,615.38	\$ -	11,292.58	23,998.77	4,834.49	-	-	3,000.00	4,800.00	191,941.21
Assistant Village Manager	Full-Time Exempt		Open Position	95,000.00	95,000.00	\$ -	7,267.50	15,371.00	141.63	-	9,000.00	-	-	126,780.13
Building and Permitting Specialist	Full-Time Non-Exempt	7/20/2002	Romanello, Margerita	84,420.81	87,375.54	\$ -	6,684.23	14,137.36	141.63	-	-	-	-	108,338.76
Administrative Services Coordinator	Full Time Exempt		Open Position	82,135.00	82,000.00	\$ -	4,749.00	10,091.60	141.63	-	9,000.00	-	-	85,916.23
Assistant to the Village Manager	Full Time Exempt	11/8/2021	Benner, Natalie	53,820.00	65,000.00	\$ -	4,972.50	10,517.00	141.63	4,006.27	9,000.00	-	-	93,637.40
TOTAL PERSONNEL COSTS				455,100.81	453,990.91	\$ -	34,959.80	73,455.73	5,401.01	4,006.27	27,000.00	3,000.00	4,800.00	606,613.73

Other = Reimbursement for own health insurance.
 Health Insurance = Medical, Dental, and Vision